

**SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="9"/>			
% of Funds Committed	<input type="text" value="94.67"/> %	<input type="text" value="94.17"/> %	<input type="text" value="3"/>	<input type="text" value="94.94"/> %	<input type="text" value="49"/>	<input type="text" value="50"/>
% of Funds Disbursed	<input type="text" value="67.72"/> %	<input type="text" value="79.80"/> %	<input type="text" value="8"/>	<input type="text" value="84.35"/> %	<input type="text" value="7"/>	<input type="text" value="5"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="1.61"/>	<input type="text" value="5"/>	<input type="text" value="4.59"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="0.00"/> %	<input type="text" value="25.14"/> %	<input type="text" value="5"/>	<input type="text" value="81.38"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="0.00"/> %	<input type="text" value="36.93"/> %	<input type="text" value="7"/>	<input type="text" value="68.05"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="0.00"/> %	<input type="text" value="58.50"/> %	<input type="text" value="3"/>	<input type="text" value="79.65"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="36.50"/> %	<input type="text" value="3"/>	<input type="text" value="44.76"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="0.00"/> %	<input type="text" value="97.50"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="9"/>	Nationally: <input type="text" value="2"/> / <input type="text" value="1"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$0"/>	<input type="text" value="\$9,357"/>		<input type="text" value="\$25,245"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
Homebuyer Unit	<input type="text" value="\$20,135"/>	<input type="text" value="\$24,888"/>		<input type="text" value="\$14,395"/>	<input type="text" value="97"/> Units	<input type="text" value="29.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$12,776"/>		<input type="text" value="\$20,186"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,431"/>	<input type="text" value="\$6,168"/>		<input type="text" value="\$3,142"/>	<input type="text" value="227"/> Units	<input type="text" value="70.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$99,568	\$0
State:*	\$23,858	\$60,305	\$25,969
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.4

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	100.0	0.0	99.6

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	28.9	0.0	4.4
2 Persons:	0.0	38.1	0.0	18.9
3 Persons:	0.0	21.6	0.0	36.6
4 Persons:	0.0	7.2	0.0	20.3
5 Persons:	0.0	3.1	0.0	14.1
6 Persons:	0.0	1.0	0.0	3.1
7 Persons:	0.0	0.0	0.0	0.4
8 or more Persons:	0.0	0.0	0.0	2.2

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	33.0	0.0	3.1
Elderly:	0.0	2.1	0.0	9.7
Related/Single Parent:	0.0	5.2	0.0	61.2
Related/Two Parent:	0.0	9.3	0.0	24.2
Other:	0.0	50.5	0.0	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Guaynabo

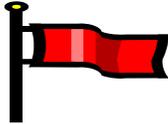
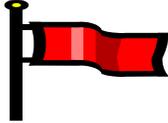
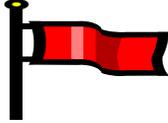
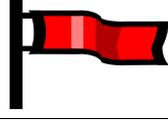
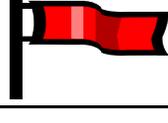
State: PR

Group Rank: 2
(Percentile)

State Rank: 8 / 9 PJs

Overall Rank: 1
(Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	5.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

